

Old Business:

Clinic Volume:

- Monica Mason provided a comparison of the first 12 weeks of 2024 and 2025. In 2024, the clinic saw 325 patients, while in the same timeframe in 2025, it saw 315 patients, indicating a similar patient volume.

Budget & Finance:

Financial Report- John Shaheen:

- Gross income for January 2025 was \$37,000, which is approximately \$6,300 over budget. Year-to-date, this puts us about \$1,000 over budget and \$11,000 ahead of the same period last year.
- Payroll for January was \$20,300, coming in \$7,200 under budget. Year-to-date payroll is approximately \$33,000 under budget year-to-date, which is consistent with last year's payroll, remaining in the \$20,000 range.
- Lillian Morris asked about the overage mentioned earlier in the presentation. Monica responded that it is due to the flu vaccine campaign.

Motion made by Ms. Lillian Morris, second by Mr. Harry Miller to approve the financial report as presented. The motion passed.

Adjournment:

There being no further business, a motion was made by Ms. Lillian Morris, second by Mr. Harry Miller to adjourn the meeting. The motion passed.

Respectfully submitted:



Ethan Walker